

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM DPHARM

1	Name of the College/Institute: Shree Ambabai Talim Sanstha's Diploma in Pharmacy, Wanlesswadi, Miraj, Sangli Code: DPH6503 Stream: DPHARM Year: 2018-19 Location: Wanlesswadi, Sangli-Miraj road, Miraj-416410	
2	Approved fee for Academic Year 2016-17 NA	89000
	Information related to Fee For AY 2017-18	
	Fee Proposed by College for AY 2018-19	Select Proposal Status Y Proposed fee for 2018-19 91000 Rs.
	C) Year of recognition by respective council/Government :	2006
2.1	Streams combined Yes / No	No
2.1.1	Streams combined	
3.	Whether undertaking on stamp paper submitted reg. refund?	N
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	7684300 64036
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1470 12
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	7685770 64048
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	1152853 9607
4.2.1	a) Less income derived by using college property (See norm 2.14)	
	b) Hostel expenses, if any (See norm 2.2.2)	603865 5032
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	0
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	8234758 68623
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 4500 per student for total sanctioned intake	823476 6862
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2250 per student for total sanctioned intake	540000 4500
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	0
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	141757 1181
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	9739991 81167
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	120
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	0
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	112
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)	120
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	0
4.10.1	Total fee (4.9 + 4.10)	81167
		8117
		89284

4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 10% - Add = 162 Research Publications in international journals & Patents - 0.80 per faculty per year - Add = 406 Placement of students - 80% - Add = 406	974
4.10.3	Total Fee (4.10.1 to 4.10.2)	99258
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)

5460
(Five Thousand Four Hundred and Sixty Rupees)

Date: 30 OCT 2017
Place: Miraj

[Signature]
Principal
Shree Ambabai Talim Sanstha's
Miraj, Dist. Sangli.



Signature and Seal of person in charge in terms of section 2 (f) of the Act with Code No.
FOR OFFICE USE ONLY

Date
Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)